

2024-2025 BUDGETS AND PROPOSED WATER RATE DISCUSSIONS

The Board of Directors adopted the 2024-2025 Preliminary Water Department, Fire Department and CSD Budgets at the Board of Directors Meeting on April 10, 2024. The Staff also presented Proposed Ordinance 2024-01 Water Rates for 2024/2025 Budget. The Staff will be presenting the 2024-2025 Preliminary Budgets for consideration at the next Board of Directors Meeting of **May 8, 2024** at 6:00 pm. Water rates fund the delivery of drinking water, this includes planned construction, operation and the maintenance of our water infrastructure. It will continue to be our mission to provide the Mountain Gate Community with reliable, safe and clean water and fire protection services at the lowest cost possible. A full copy of the Budgets and the proposed Ordinance is available at the District Office or online at www.mountaingatecsd.com.

Proposed Ordinance 2024-01 is outlined as follows:

RESIDENTIAL

For single-family dwelling, multiple family dwellings, the monthly base water service charge shall be:

Up to 3/4" meter	\$59.82	Base water service shall include 500 cubic feet of water usage.
1" meter	\$75.10	Base water service shall include 500 cubic feet of water usage.

The charge for water usage in excess of 500 cubic feet shall be computed as follows:

From 501 -UP will be \$2.85 per 100 cubic feet.

Each additional single-family dwelling served by one meter will be charged \$10.52 per month. The first dwelling is included in the base water service fee.

COMMERCIAL & INDUSTRIAL

For motels, hotels, apartments, mobile home parks, R.V. Parks, commercial and industrial users, the monthly base water service charge shall be:

Up to 3/4"	\$87.10	Base water service shall include 500 cubic feet of water usage.
1"	\$102.08	Base water service shall include 500 cubic feet of water usage.
1 1/2"	\$121.26	Base water service shall include 500 cubic feet of water usage.
2"	\$138.19	Base water service shall include 500 cubic feet of water usage.
3"	\$189.40	Base water service shall include 500 cubic feet of water usage.
4"	\$247.74	Base water service shall include 500 cubic feet of water usage.

The charge for water usage in excess of 500 cubic feet shall be computed as follows:

From 501 – UP will be \$2.85 per 100 cubic feet.

Apartments and mobile homes served by one meter will be charged \$10.52 per month for each additional permanent space.

Motels, Hotels and RV Parks served by one meter will be charged \$5.50 per month for RV space or unit.

Commercial and Industrial users served by one meter will be charged \$10.52 per month for each additional building with sanitation facilities.